

## Goal: Provide Shelter for Homeless Persons in Okaloosa and Walton Counties

### Objective: Establish Shelter in South Okaloosa County by 2012

Strategies	Responsible Person/ Agency	Target Date	Status 7/15/09
Negotiate for land acquisition from real estate developers; determining feasibility for joint projects for homeless and extremely low-income clients	Executive Director, Opportunity, Inc.	9/1/2010	On-going
Initiate feasibility study, including capacity, zoning, environmental assessments, site planning, architectural plans; place bids to get accurate cost estimates	Executive Director, Opportunity, Inc.	1/31/2011	*N/A
Apply for appropriate construction, renovation grants	Executive Director, Opportunity, Inc.	9/1/2011 and on-going	N/A
Initiate community awareness campaign to minimize public concerns over existence/ location of homeless shelter	Executive Director, Opportunity, Inc.	Upon notice of grant award	N/A
Initiate capital campaign to fund land acquisition and local match for homeless shelter/ day resources center	Executive Director, Opportunity, Inc.	6/1/2010	Planning
Organize contracting, architectural, civil engineering teams to lay groundwork for shelter construction	Executive Director, Opportunity, Inc.	6/1/2011	Contingent upon land acquisition and grant availability
Present proposals to relevant governmental entities to secure zoning, permits necessary for shelter construction	Executive Director, Opportunity, Inc.	7/15/2011	As noted above
Prepare applications for relevant grants	Executive Director, Opportunity, Inc.	8/15/2011	As noted above
Initiate shelter construction upon receipt of grant funds	Executive Director, Opportunity, Inc.	11/15-2011	As noted above
Prepare requests for proposal to operate shelter	Executive Director, Opportunity, Inc.	5/1/2011	As noted above
Award grant for shelter operation and maintenance	Board of Directors, Opportunity, Inc.	6/15/2011	As noted above
Shelter Opens	Shelter grant recipient	7/30/2012	As noted above

\* Depends on land acquisition

\*\* Depends on availability of Homeless Housing Assistance Grants; successful application

**Objective: Maintain and Support Cold Night Shelter in Fort Walton Beach, Crestview; Establish Programs in Walton County**

<b>Strategies:</b>	<b>Person/ Agency Responsible</b>	<b>Target Date</b>	<b>Status as of 7/1/2009</b>
Utilize Challenge Grant to funnel funds into cold night programs throughout area	Board of Directors, Opportunity, Inc.	7/2009	accomplished
Search for additional funding for full programmatic support in all participating churches	Executive Director, Opportunity, Inc.	6/2009 and ongoing	
Set up Opportunity, Inc. staff in Crestview and DeFuniak Springs who can assist in shelter and service coordination	Executive Director, Opportunity, Inc.	10/2009 and on-going	Awaiting funding, expected 9/2009
Recruit up to seven churches to participate in cold night programs in both Fort Walton Beach and Crestview	Cold night committees in Fort Walton Beach and Crestview, Opportunity, Inc.	5.2009and ongoing	12 out of desired 14 churches enrolled
Set-up exploratory committee for cold night shelter in Walton County	Executive Director, Opportunity, Inc.	10/1/2009	In progress
Provide technical assistance to Walton committee, to include information on cold night operations, outreach, record-keeping, volunteer recruitment	Executive Director, Opportunity, Inc.	10/1/2009 and on-going	N/A
Recruit up to seven churches to participate in cold night program	Coordinator, Walton County	10/1/2010 and ongoing	N/A
Set up policies and procedures for Walton cold night operations, based on input from Walton churches, volunteers – rely heavily on Crestview experience	Executive Director, Opportunity, Inc.	11/1/2010	
Ensure Walton County churches, non-profits aware of Challenge Grant possibilities	Executive Director, Opportunity, Inc.	5/2010	
Initiate Walton cold night operations	Coordinator, Walton County	1 <sup>st</sup> cold night, 2010	In progress